

**AGENDA**



**Recommendation for Council Action**

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|---------------------|----------------|------|----------------------|----|
| Austin City Council | <b>Item ID</b> | 9280 | <b>Agenda Number</b> | 6. |
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| <b>Meeting Date:</b> | 9/12/2011 | <b>Department:</b> | Budget Office |
|----------------------|-----------|--------------------|---------------|

**Subject**

Approve an ordinance adopting the Capital Budget for Fiscal Year 2011-2012, beginning on October 1, 2011, and ending on September 30, 2012.

**Amount and Source of Funding**

**Fiscal Note**

A fiscal note is not required.

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| <b>Purchasing Language:</b> |  |
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| <b>Prior Council Action:</b> | August 25 and September 1, 2011 – Public Hearings on the Proposed Budget were conducted.<br>August 25, 2011 - Public Hearings on the proposed Austin Water Utility and Solid Waste Services rates were conducted.<br>August 25 and September 1, 2011 – Public Hearings for the proposed ad valorem tax rate were conducted. |
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| <b>For More Information:</b> | Ed Van Eenoo, Budget Officer, 974-2638 |
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| <b>Boards and Commission Action:</b> |  |
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| <b>MBE / WBE:</b> |  |
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| <b>Related Items:</b> |  |
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**Additional Backup Information**

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2011-2012. This Fiscal Year begins on October 1, 2011, and ends on September 30, 2012.

The Proposed Budget can be found on the City of Austin’s website at:  
<http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in Volume II beginning on page 271 on the City of Austin's website at:  
[http://www.ci.austin.tx.us/budget/11-12/downloads/fy12proposed\\_budget\\_vol2.pdf](http://www.ci.austin.tx.us/budget/11-12/downloads/fy12proposed_budget_vol2.pdf)